

**JOINT LEGISLATIVE OVERSIGHT COMMITTEE ON MENTAL HEALTH,
DEVELOPMENTAL DISABILITIES AND SUBSTANCE ABUSE SERVICES**

AGENDA

March 22, 2006, 9:00 AM, Room 643 LOB
Representative Verla Insko, Co-Chair, Presiding

Greetings/Introductions

9:00 a.m.

Senator Martin Nesbitt, Co-Chair
Representative Verla Insko, Co-Chair

Approval of Minutes

Funding and Financing Matters

9:15 a.m. – 11:00 a.m.

Medicaid Eligibility

Carol Shaw, Fiscal Analyst, Fiscal Research Division

Current MH/DD/SA Budget

Lisa Hollowell, Committee Staff, Fiscal Research Division

Andrea Russo, Fiscal Analyst, Fiscal Research Division

- Federal and State Funds
- Target Population
 - Eligibility
 - Division Budget
 - Expenditures by disability group
 - Federal Block Grants
 - New FY2005 State Appropriations
- Allocation of State Service Funds to LMEs
- State Hospitals
 - Downsizing
 - Funding
 - Debt Service

Division Updates

11:00 a.m. – 12:30 p.m.

Review of Special Provisions Regarding Studies

Kory Goldsmith, Committee Staff, Research Division

Updates on Studies

- **Funding Allocation Study**
Phillip Hoffman, Chief of Resource/Regulatory Management, Division of MH/DD/SAS
- **Services Gap/Long Term Plan**
Steven Hairston, Chief of Operations Support, Division of MH/DD/SAS

Updates on Other Matters

- **Regional UR/STR**
- **Transition issues/new service definitions**
Leza Wainwright, Deputy Director, Division of MH/DD/SAS

Other Business

Adjourn